

FY 07 Budgets

Department-Deadline Nov. 4, 2005	Date Submitted	FY 06 Actual	FY 07 Request	FinComm Recomm	Category
					General Government
Moderator	10/7/2005	\$ 100.00	\$ 100.00	\$ 100.00	
Selectmen	10/7/2005	\$ 326,989.70	\$ 343,778.00	\$ 340,778.00	
Finance Committee	11/8-12/5	\$ 7,652.48	\$ 7,652.48	\$ 7,652.00	
Reserve Fund	11/8/2005	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	
Capital Planning Committee	10/20/2005	\$ 410.00	\$ 410.00	\$ 410.00	
Town Accountant	11/8/2009	\$ 106,315.15	\$ 108,493.00	\$ 108,493.00	
Assessors	11/3/2005	\$ 174,408.58	\$ 217,598.60	\$ 176,562.00	
Revaluation	11/3/2005	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Treasurer	11/4/2005	\$ 132,493.05	\$ 135,125.00	\$ 135,125.00	
Collector	11/10/2005	\$ 160,596.00	\$ 153,506.00	\$ 154,506.00	
Legal	10/7/2005	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	
Wage and Personnel Board	11/4/2005	\$ 4,152.30	\$ 4,152.00	\$ 4,152.00	
Data Processing	10/7/2005	\$ 84,625.00	\$ 87,625.00	\$ 87,625.00	
Tax Title Foreclosure	11/4/2005	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	
Town Clerk	11/4/2005	\$ 117,566.73	\$ 120,573.24	\$ 119,918.00	
Election and Registration	11/4/2005	\$ 24,471.38	\$ 45,060.52	\$ 45,061.00	
Conservation Commission	11/4/2005	\$ 72,638.78	\$ 75,978.50	\$ 75,929.00	
Planning Board	11/7/2005	\$ 41,722.00	\$ 43,368.00	\$ 42,517.00	
Zoning Board of Appeals	11/9/2005	\$ 9,174.83	\$ 9,175.00	\$ 9,175.00	
Open Space Committee		\$ 2,373.00		\$ 2,398.00	
Economic Development					
Permanent Building Committee	11/9/2005	\$ 1,103.70	\$ 1,103.00	\$ 1,103.00	
Care of Municipal Property	10/11/2005	\$ 234,925.00	\$ 312,270.00	\$ 312,270.00	
Rent Control Board	11/4/2005	\$ 4,084.58	\$ 4,084.00	\$ 4,084.00	\$ 1,855,358.00
					Public Safety
Police Department	11/3/2005	\$ 2,321,339.39	\$ 2,458,267.00	\$ 2,365,842.00	
Fire Department	10/20/2005	\$ 1,610,386.93	\$ 1,822,230.00	\$ 1,703,420.00	
Inspection Services	11/10/2005	\$ 153,363.13	\$ 135,424.00	\$ 125,924.00	
Sealer of Weights and Measures	10/26/2005	\$ 8,058.08	\$ 8,273.00	\$ 8,193.00	
KEMA	10/21/2005	\$ 978.00	\$ 978.00	\$ 978.00	
Animal Control	11/4/2005	\$ 48,339.05	\$ 48,217.00	\$ 46,585.00	
Harborfront	11/9/2005	\$ 39,628.33	\$ 40,486.00	\$ 40,486.00	\$ 4,291,428.00
					Education
Silver Lake High School	See notes	\$ 5,967,591.00	\$ 6,871,451.00	\$ 6,780,593.00	
Kingston Elementary	See notes	\$ 8,988,300.00	\$ 9,347,832.00	\$ 9,347,832.00	
Vocational Education	See notes	\$ 226,100.00	\$ 235,144.00	\$ 166,000.00	\$ 16,294,425.00
					Public Works & Facilities
General Highways	11/7/2005	\$ 911,675.20	\$ 940,975.00	\$ 880,975.00	
Snow and Ice	11/7/2005	\$ 68,299.00	\$ 186,500.00	\$ 68,299.00	
Street and Lighting	11/7/2005	\$ 33,500.00	\$ 35,000.00	\$ 35,000.00	
Solid Waste Disposal	11/7/2005	\$ 428,777.00	\$ 471,966.00	\$ 429,269.00	
Recycling Committee	11/9/2005	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,414,743.00
					Human Services
Board of Health	11/1/2005	\$ 111,659.18	\$ 118,163.00	\$ 117,947.00	
Council on Aging	11/4/2005	\$ 163,977.30	\$ 159,660.00	\$ 159,660.00	
Veterans Benefits	11/3/2005	\$ 94,742.65	\$ 130,752.65	\$ 130,753.00	\$ 408,360.00
					Culture & Recreation
Library	11/4/2005	\$ 518,975.85	\$ 581,151.00	\$ 542,071.00	
Recreation Commission	11/4/2005	\$ 232,724.28	\$ 242,921.48	\$ 243,551.00	
Historical Commission	10/31/2005	\$ 324.00	\$ 2,173.00	\$ 324.00	
Cooperative Extension	10/7/2005	\$ 270.00	\$ 270.00	\$ 270.00	\$ 786,216.00

