

MINUTES
BUDGET MEETING
KINGSTON SCHOOL COMMITTEE

Monday, February 13, 2006

Kingston Intermediate School

The meeting was called to order at 7:04 p.m. by Mr. Joseph Chaves, Chair of the Kingston School Committee.

Committee Members Attending:

Mr. Joseph Chaves, Mrs. Cynthia Lynch, Mr. Christopher Mamakos and Mrs. SueAnn Hurley

Absent from the Committee: Mr. Paul Barry

Administration Members Attending:

Mr. Dana R. Parker, Supt. of Schools; Ms. Liz Sorrell, Asst. Superintendent; Mr. John Tuffy, Director of Business Services; and Mrs. Doris Claypool, Principal.

Also Attending:

Ms. Judy Lewis and Mr. Fred Boughton, FinCom members.

The School Committee reviewed the revised 2006-2007 Kingston budget.

Superintendent Parker discussed the difficulty in forecasting SpEd costs for the ensuing school year at this time. Future considerations include the application of circuit breaker monies which has not been determined at this point. Mr. Parker suggested that the Committee vote a budget dollar amount and adjust it when more information is available.

Mr. Mamakos commented on energy costs. Ms. Judy Lewis asked about the circuit breaker percentage for last year. Mr. Tuffy stated that it was 72%.

On a motion by Mr. Mamakos, seconded by Mrs. Lynch, it was unanimously

VOTED to go into executive session at 7:19 p.m. to discuss negotiations.

Roll Call Vote:

Voting YES: Mr. Chaves, Mrs. Lynch, Mr. Mamakos and Mrs. Hurley

Voting NO: 0

Executive session ended at 7:40 p.m.

The Committee asked if the ELA Coordinator's position was still in this budget. It was stated that it was with the possibility of reconsideration.

On a motion by Mr. Mamakos, seconded by Ms. Hurley, it was unanimously

VOTED to adjourn the budget hearing portion of the meeting at 7:45 p.m.

Respectfully submitted,

Liz Sorrell, Secretary pro tem